



PUPIL PREMIUM GRANT (PPG) EXPENDITURE

Report to Governors and Parents: 2017/2018

The government believes that the pupil premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

Pupils identified as 'Pupil Premium' are now referred to as 'disadvantaged' when reporting across the school. For example, performance data.

Schools also receive funding for children who have been looked after continuously for more than six months, and children of service personnel.

Record of Intended Pupil Premium Grant spending by item/project 2017/2018

	Cost	Objective	Outcome
Learning and Family Support Leader (5/12 th of the year) And SENCO	£3,450	To have an identified qualified person to support Parent/Carers, staff, PPG/all children in the school and children in Little Jesters Pre-school who are entitled to EYPP.	To facilitate and provide a strong support circle for children and families that will raise achievement, confidence and effectiveness for progress. Increased liaison with parents with the aim being for them to have greater involvement and understanding of how to support their child's learning and progress. Barriers to learning including attendance and lateness are reduced MET
Additional Maths teacher for targeted support in KS2 and additional resources	£9,100	To provide quality teaching for LAP to ensure that progress is at least expected year on year.	LAPs make at least expected progress from their own individual starting point MET
Additional Literacy Additional resources.	£9,300	Specific resources to target Literacy intervention.	Increased positive attitudes to literacy
Teaching Assistant specifically for Literacy in KS2	£3,500	To provide quality teaching for LAP to ensure that progress is consistent	Learning and improvement in attendance. MET





Trips, visitors, residential, swimming, access to peripatetic teachers	£1,000	To provide equal access to enrichment activities for all pupils	Families of children receiving pupil premium supported with the funding for enrichment activities and opportunities. To continue to support and encourage a positive learning attitude and good attendance. MET
'Out of School' care funding	£1,000	To provide funding for children attending out of school care including Holiday Club	Families are able to access quality out of school care to support working parents and family well being MET the needs
Training for MDS	£100	To strengthen the behavior and safety provision during lunch times	Vulnerable children to have effective and supportive care at a time that can be challenging for some children MET through whole school training to meet needs

In addition to the above the school receives Early Years Pupil Premium for those children in our Little Jesters Pre- School. This represents £0.51 per child per hour attending.

2017 KS2 progress data for children receiving pupil premium Grant

% of pupils making expected progress	2016-2017	
	(3 pupil eligible in Y6 cohort)	
Reading	3	100%
Writing	3	100%
English	3	100%
Mathematics	3	100%
English & Mathematics	3	100%
% of making National Standard		
Reading	3	100%
Writing	3	100%
English	3	100%
Mathematics	3	100%
English & Mathematics	3	100%

See Assessment Data for further detailed information about progress and attainment for this group of pupils across the school

Total PPG received	£20,380
Total PPG expenditure funding committed	£27,450
PPG remaining	£0.00

Number of pupils and pupil premium grant (PPG) received 2017/2018

Total number of pupils on roll	190
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Total number of pupils currently eligible for PPG	9 children 4.7% of whole school
Amount of PPG received per pupil	£1,320 (FSM/Ever 6)
Total amount of PPG allocated in accordance with October 2016 census	£18,480

Record of Intended Pupil Premium Grant spending by item/project 2016/2017

	Cost	Objective	Outcome
Appointment of an Inclusion manager 2 days per week	£8,750	To recruit and maintain a quality identified qualified person to support Parent/Carers, staff, PPG/all children in the school and children in Little Jesters Pre- school who are entitled to EYPP.	To facilitate and provide a strong support circle for children and families that will raise achievement, confidence and effectiveness for progress. Increased liaison with parents with the aim being for them to have greater involvement and understanding of how to support their child's learning and progress. Barriers to learning including attendance and lateness are reduced
To increase hours and number of quality TAs to support pupils	£9,500	To provide quality targeted support for PPs to ensure that progress is at least expected year on year.	PPs make at least expected progress from their own individual starting point
Trips, visitors, residential, swimming, access to peripatetic teachers, access to therapists	£1,500	To provide equal access to enrichment activities, identified therapy and other strategies to meet needs to break down learning barriers for all pupils	Families of children receiving pupil premium supported with the funding for enrichment activities and opportunities. To continue to support and encourage a positive learning attitude, self-worth and good attendance.
'Out of School' care funding	£1,000	To provide funding for children attending out of school care including Holiday Club	Families are able to access quality out of school care to support working parents and family well being
Training for MDS	£500	To strengthen the behavior and safety provision during lunch times	Vulnerable children to have effective and supportive care at a time that can be challenging for some children

Total PPG received 2017	£18,480
Total PPG expenditure funding committed	£21,250
PPG remaining	£0.00

